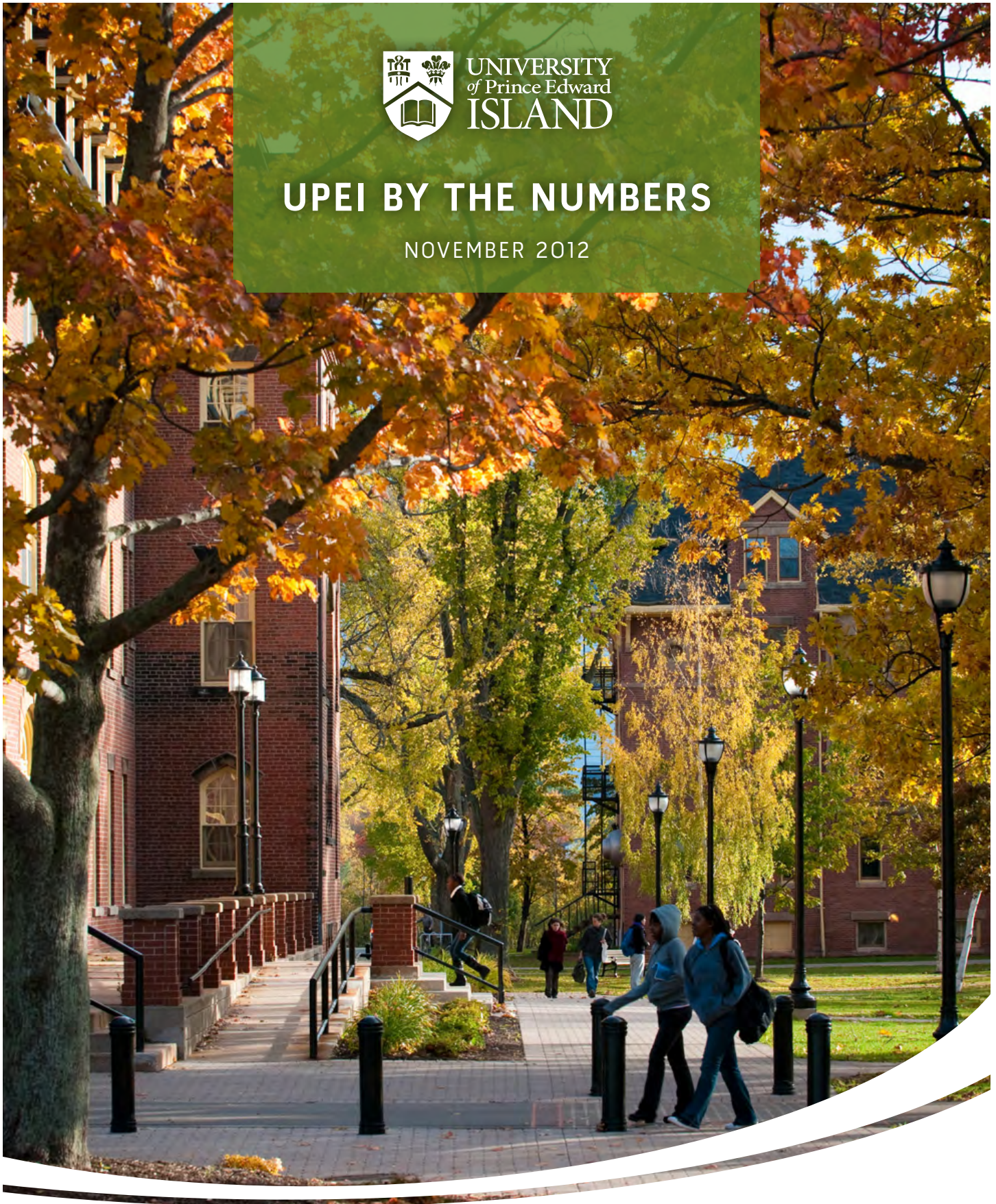




UNIVERSITY
of Prince Edward
ISLAND

UPEI BY THE NUMBERS

NOVEMBER 2012



UNIVERSITY OF PRINCE EDWARD ISLAND

550 UNIVERSITY AVENUE, CHARLOTTETOWN, PRINCE EDWARD ISLAND, CANADA C1A 4P3

PEOPLE • EXCELLENCE • IMPACT

2012–13 PRELIMINARY SURVEY OF ENROLMENTS (AS OF OCTOBER 15, 2012)

ALL YEARS (ALL PROGRAMS)	2012	CHANGE FROM 2011
Headcount	4555	-0.9%
Graduate students registered	304	10.5%
International students registered (full-time)	534	3.7%

*Source Association of Atlantic Universities.

FIRST YEAR PRELIMINARY ENROLMENTS (AS OF SEPTEMBER 20, 2012)

ARTS, SCIENCE, BUSINESS	CHANGE 2011–12		
	PEI	OTHER CANADIAN PROVINCES	INT'L
Applications	-1.3%	18%	27.6%
Registrations (full-time students)	-2.2%*	26%	19%

*There was a significant, but expected drop of 7.7% in the number of students enrolled in Grade 12 in PEI in 2011–2012 from the 2010–11.

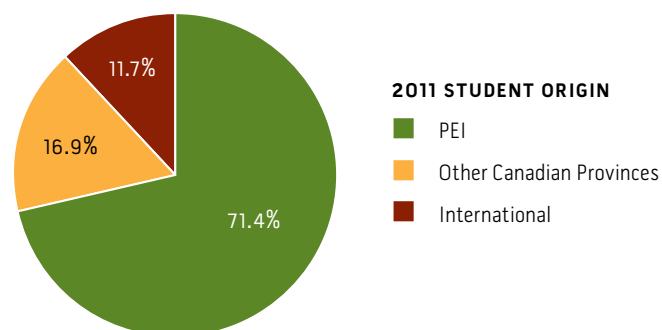
ENROLMENT (AS OF DEC. 1, 2011)

HEADCOUNT	2007	2008	2009	2010	2011	GROWTH 2007–11
Undergraduate	3297	3465	3592	3668	3722	12.9%
Professional	431	456	465	525	534	23.9%
Graduate	226	279	292	329	311	37.6%
TOTAL HEADCOUNT	3954	4200	4349	4522	4567	15.5%
TOTAL FTE*	3483	3088	3852	4073	4167	19.6%

*Headcount = # full-time + # part-time

UNDERGRADUATE BY YEAR	2011
First	939
Second	858
Third	685
Fourth	666
P/T, Unclassified, Conversion Certificate	574
TOTAL	3722

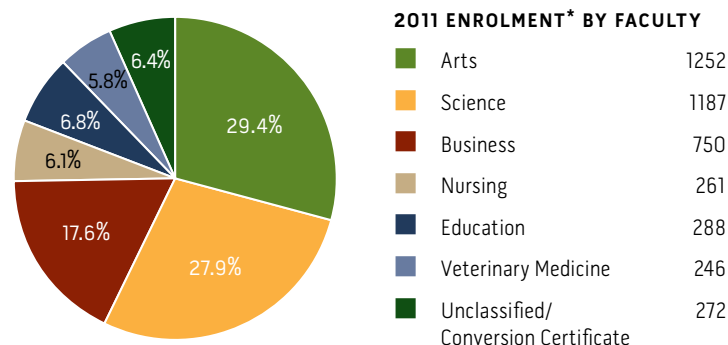
CAMPUS MIX (2011)	CANADIAN	INTERNATIONAL	TOTAL
Undergraduate	3756	500	4256
Graduate	275	36	311
TOTAL	4031	536	4567



2011 FALL HEADCOUNT BY GENDER (ALL YEARS)*

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	1883	59%	1329	41%	3212
Part-time	339	66%	171	34%	510
TOTAL	2222	60%	1500	40%	3722
GRADUATE	FEMALE		MALE		TOTAL
Full-time	187	64%	105	36%	292
Part-time	13	68%	6	32%	19
TOTAL	200	64%	111	36%	311

*Gender breakdown for professional programs was not available at time of printing.



*Includes total full-time/part-time undergraduate and professional program headcounts

2011 CLASS SIZE

- AVERAGE UNDERGRADUATE CLASS SIZE: 18 (MEDIAN)
- UNDERGRADUATE CLASSES THAT HAVE FEWER THAN 30 STUDENTS: 68% (ARTS, BUSINESS, SCIENCE, NURSING)

DEGREES, CERTIFICATES, DIPLOMAS*

FACULTY	2007	2008	2009	2010	2011	2012
UNDERGRADUATE						
Faculty of Arts	235	229	246	197	266	228
Faculty of Science	169	199	165	156	181	202
School of Business	139	136	159	93	136	176
School of Nursing	56	46	47	57	67	63
PROFESSIONAL						
Faculty of Education	89	82	91	84	95	102
Veterinary Medicine	59	56	58	60	60	60
GRADUATE						
Masters	48	63	78	42	107	78
Doctoral	9	6	2	10	2	5
TOTAL	804	817	846	699	914	914

*Conferred by academic year.

ACADEMIC RESEARCH

YEARS	FUNDS AWARDED (\$M)
2008	16.4
2009	15.8
2010	17.2
2011	18.3
2012 (to date)	15.9

2010/11

- RESEARCH ACTIVITIES: GENERATED \$9.8M IN SALARIES AND BENEFITS SUPPORTING 23 FACULTY, 215 STAFF, AND 272 STUDENTS
- RESEARCH COMMERCIALIZATION: 5 INVENTION DISCLOSURES, 3 PATENT APPLICATIONS, 5 NEW LICENSES, 4 COMPANIES

2012

- UPEI RESEARCH CHAIRS: 1 CANADA EXCELLENCE RESEARCH CHAIR, 7 CANADA RESEARCH CHAIRS, 9 ENDOWED CHAIRS

OPERATING BUDGET AND DEVELOPMENT

YEARS	OPERATING BUDGET (\$M)	FUNDRAISING (\$M)*
2007/08	81.4	4.4
2008/09	85.9	4.5
2009/10	90.8	5.2
2010/11	95.3	6.3
2011/12	98.6	7.5
2012/13 (Current fiscal year)	101.9	
% CHANGE 2007/08 TO 2011/12		70.5
% CHANGE 2007/08 TO 2012/13	25.2	

*Received and receipted during each fiscal year.
These totals do not include sponsorships or pledges.

2012 BUILDING SPACE/LAND HOLDINGS

- NUMBER OF BUILDINGS: 28

BUILDING SPACE	SQUARE FEET
Academic/Research/Administrative/Recreation/Other	796,179
Residence	210,000
TOTAL*	1,006,179

LAND HOLDINGS (PEI)	ACRES
Charlottetown campus	136.5
Morell	90
Winsloe	70

*Does NOT include spaces such as washrooms, hallways, mechanical rooms, custodial space, etc.

EMPLOYMENT

EMPLOYMENT LEVEL	
Permanent staff	391
Term staff	218
Permanent Faculty	252
Term Faculty	51
TOTAL EMPLOYEES*	912

*Excludes sessional faculty, student and casual employees, and coaches.